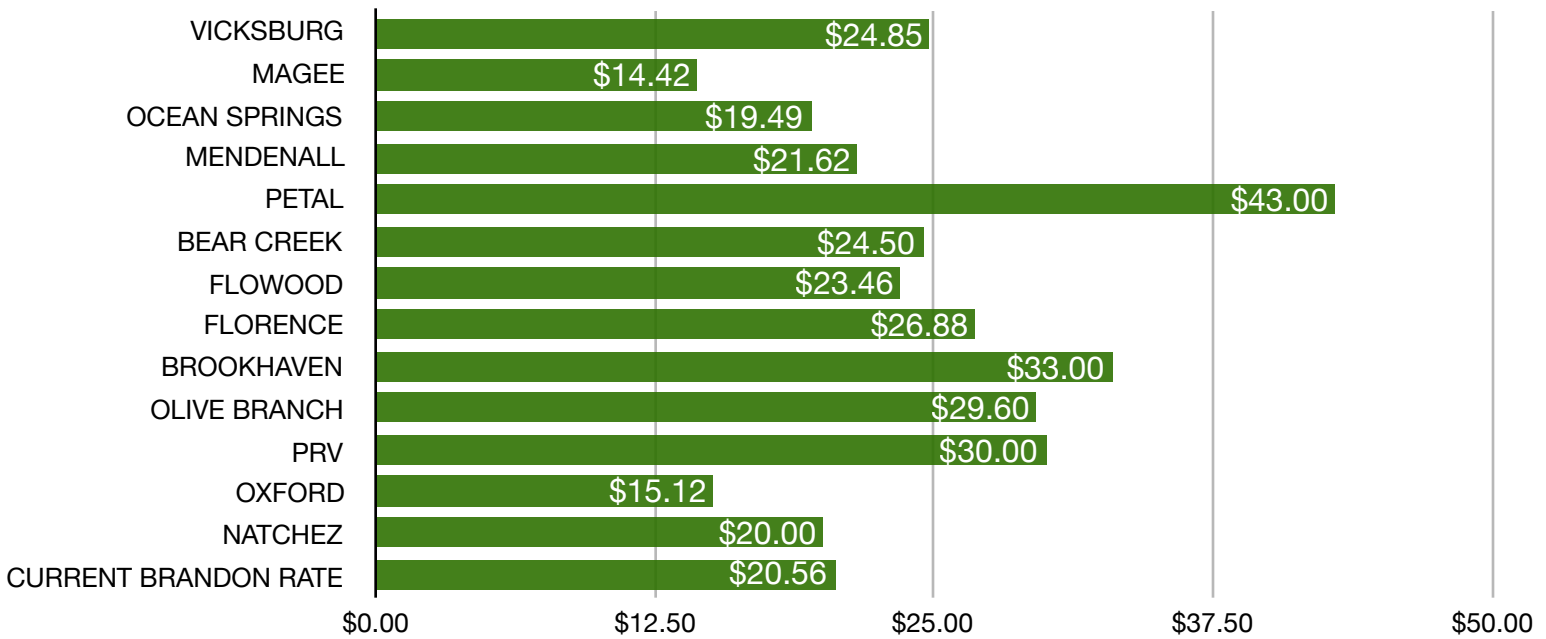


WATER/SEWER BASE CHARGES



The city of Brandon charges \$20.56 per month as a base rate for water and sewer services. The base charge along with consumption charges, based on usage, are the two main revenue streams for the Enterprise Fund.

Enterprise Fund Beginning Cash	
10/1/14	\$3,348,742
10/1/15	\$3,600,000
10/1/16	\$3,994,635
10/1/17	\$2,700,000
10/1/18	

Several years ago, the city borrowed money from the Enterprise Fund. The influx of cash is partially attributed to over \$1,000,000 being paid back. The chart on the left shows a beginning balances decreased due to large capital outlays regarding sewer lines as well as test drilling a new water well site.

The Enterprise Fund has completed the construction of the new water well at Lakebend. The well is now bringing 1000 GPM into our water system. The Enterprise Fund has now begun the process of building two new water tanks: one near the interstate downtown and one just off Burnham Road while also raising the height of the Caine Circle water tank. This process will take another two years to complete.

Enterprise Fund Budget	
Fiscal Year 2015	\$9,701,775
Fiscal Year 2016	\$7,782,214
Fiscal Year 2017	\$12,834,620
Fiscal Year 2018	\$15,397,921
Fiscal Year 2019	\$17,949,673

We have heard the frustrations with water bills. Our current meter system began the installation process over 10 years ago.

These original meters are getting older and sometimes do not read as accurately as people expect. We have entered into a \$4.3 million agreement with Sensus and Core & Main to replace each water. This new system will allow customers to see their usage in nearly real-time. The data collectors have been installed and new meters have been ordered and will begin to be installed over the next few months.